

**SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET
ALL FUNDS
MIDVALE SCHOOL DISTRICT #433**

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Proposed Budget 2024-2025
#01	Beginning Balances	714,730CR	685,784CR	685,784CR	960,000CR	321,148CR	430,900CR	611,514CR	220,733CR
#39	Local Revenue	82,598CR	63,094CR	52,388CR	50,000CR	454,221CR	525,853CR	13,600CR	553,119CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,692,720CR	1,961,948CR	1,967,415CR	2,149,280CR	82,427CR	104,031CR	693,755CR	137,500CR
#68	Federal Revenue	0	0	0	0	533,669CR	273,084CR	153,986CR	155,337CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	18,830CR	18,758CR	14,087CR	12,000CR
	TOTALS ***	2,490,048CR	2,710,826CR	2,705,587CR	3,149,280CR	1,410,295CR	1,352,626CR	1,486,942CR	1,078,689CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Current Budget 2023-2024	Proposed Budget 2024-2025
#60	Salaries	1,111,103	1,106,140	1,253,370	1,401,264	220,748	252,005	108,101	104,435
#60	Benefits	331,613	349,804	434,212	510,788	40,554	43,416	38,506	37,692
#60	Purchased Services	258,729	224,220	200,350	217,300	66,181	52,721	283,684	51,548
#60	Supplies & Materials	63,308	73,940	94,000	81,250	71,693	84,195	134,423	78,085
#60	Capital Outlay	2,346	578	2,600	2,600	580,220	89,958	589,038	579,000
#60	Debt Retirement	0	0	0	0	0	0	0	0
#60	Insurance & Judgments	18,332	19,821	22,000	27,000	0	0	0	0
#60	Transfers	18,830	18,758	14,087	0	0	0	0	0
#62	Contingency Reserve	0	0	0	0	0	0	0	0
#73	Unappropriated Balances	685,787	917,565	684,968	909,078	430,899	830,331	333,190	227,929
	TOTALS ***	2,490,048	2,710,826	2,705,587	3,149,280	1,410,295	1,352,626	1,486,942	1,078,689

* All transfers-in and transfers-out should net to zero.

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